

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teachers	747	\$69,587,690	\$25,042,761
Other Certificated	311	\$12,183,609	\$3,938,250
Clerical	157	\$7,233,697	\$3,845,710
Certificated Management	54	\$6,403,572	\$1,990,370
Maintenance, Operations & Transportation	118	\$6,364,860	\$3,164,452
Instructional Aides	227	\$6,140,917	\$3,178,509
Other Classified	346	\$2,450,475	\$447,868
Information Services	38	\$2,148,471	\$999,444
Classified Management	18	\$1,915,374	\$679,861
Cafeteria	89	\$1,840,366	\$568,754
Adult Education - Certificated	49	\$1,363,778	\$305,677
Accounting	11	\$734,933	\$359,341
Teacher - Ag	1	\$125,666	\$42,003