

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	303	\$16,678,038	\$4,699,585
Administrators	22	\$2,440,933	\$797,822
Main/Trans/Operations	41	\$1,753,743	\$1,064,546
Office/Clerical	48	\$1,616,974	\$1,133,542
Instructional Assistants	76	\$1,491,987	\$1,145,192
Classified Management	8	\$760,148	\$279,531
Pre-School Teacher	16	\$616,658	\$425,251
Food Service	32	\$609,959	\$455,953
Miscellaneous	43	\$569,237	\$293,999
Confidential/Supervisory	8	\$529,890	\$258,790
Technology	7	\$527,764	\$232,257
Other Certificated	7	\$522,420	\$152,824
Fillmore Unified School District	116	\$242,681	\$40,193
Ia Preschool- 12 Mo	5	\$124,862	\$96,528
Ce Adult Ed Teachers	1	\$26,880	\$4,505