

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	40	\$1,442,155	\$224,602
District	9	\$304,719	\$40,879
School Office	7	\$182,887	\$40,415
School Campus	1	\$119,266	\$18,737
Kitchen	2	\$80,446	\$20,118
Campus	3	\$58,786	\$11,072
Library	1	\$31,434	\$1,864
Playground	7	\$20,481	\$0
Gymnasium	4	\$7,500	\$0