

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Certificated | 27 | \$1,486,348 | \$505,146 |
| Classified | 36 | \$1,104,733 | \$386,125 |
| Governing Board | 5 | \$0 | \$47,000 |