

Department	Employees	Total Wages	Total Retirement & Health Contribution
Tulare Western	163	\$11,033,485	\$3,697,304
Tulare Union	148	\$10,285,934	\$3,441,290
Mission Oak	137	\$9,166,613	\$3,109,529
District	52	\$3,315,660	\$1,419,718
Adult Ed	38	\$2,014,553	\$703,576
Sierra Vista/Countryside	37	\$1,421,606	\$410,830
Accelerated Charter High	16	\$1,154,783	\$396,228
Tech Prep	16	\$1,080,615	\$383,944
Unknown	373	\$974,925	\$168,757
Farm	13	\$844,075	\$277,195
Transportation	18	\$713,549	\$404,554
Tu Maintenance	13	\$579,278	\$279,456
Tw Maintenance	9	\$454,029	\$227,200
Mission Oak - Cafeteria	19	\$337,629	\$80,998
Mo Maintenance	5	\$304,663	\$147,399
Tulare Western - Cafeteria	17	\$296,154	\$78,023
Tulare Union - Cafeteria	10	\$193,578	\$50,001
Special Education	3	\$66,455	\$27,956
Substitutes, Certificated	2	\$9,600	\$23