

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	35	\$1,838,671	\$661,853
M&O	4	\$215,792	\$109,309
Administration	3	\$189,451	\$84,161
Nutrition	4	\$116,257	\$56,385
Preschool	6	\$106,358	\$22,016
Office	3	\$60,517	\$12,527
Community Outreach	1	\$55,502	\$27,649
Maintenance	2	\$50,240	\$10,399
Health	1	\$48,183	\$26,134
IT	1	\$44,717	\$25,416
Board	5	\$0	\$83,565