

Department	Employees	Total Wages	Total Retirement & Health Contribution
Certificated	16	\$662,774	\$193,415
Other Classified	16	\$200,942	\$94,384
Instructional Aide	13	\$182,032	\$75,154
Administration	2	\$86,950	\$25,367
Classified Manager 12 Mo	1	\$49,315	\$22,275
Board Member	5	\$0	\$0