| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Maintenance | 4 | \$86,066 | \$11,999 |
| Management | 1 | \$34,982 | \$5,644 |
| Clerical | 2 | \$33,293 | \$5,045 |
| Board Of Director | 4 | \$2,750 | \$0 |

