

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modesto High School	217	\$9,735,298	\$5,184,649
James Enochs High School	202	\$8,872,999	\$4,757,106
Thomas Downey High School	215	\$8,756,955	\$4,902,846
Joseph Gregori High School	207	\$8,504,611	\$4,496,490
Rover Various Sites/Dist Off	194	\$8,212,753	\$4,764,997
Grace Davis High School	209	\$8,056,369	\$4,243,143
Peter Johansen High School	202	\$7,533,188	\$3,978,691
Mail Home	1,172	\$7,406,409	\$2,110,097
Fred Beyer High School	184	\$7,258,550	\$4,045,392
Elliott Continuation	80	\$3,792,876	\$2,058,850
Roosevelt Junior High School	94	\$3,595,832	\$1,874,927
Franklin Elementary School	89	\$3,550,189	\$2,005,928
Evelyn Hanshaw Junior High	85	\$3,468,870	\$1,876,139
Bret Harte Elementary School	99	\$3,405,603	\$1,888,484
Maintenance & Operations	74	\$3,385,103	\$2,601,128
La Loma Junior High School	70	\$3,254,732	\$1,763,046
James Marshall Elementary	77	\$2,988,046	\$1,651,747
Fairview Elementary School	74	\$2,986,727	\$1,604,160
William Garrison Elementary	110	\$2,954,592	\$1,793,163
Mark Twain Junior High School	75	\$2,940,839	\$1,620,821
Info & Educational Tech Services	63	\$2,729,392	\$2,106,889
Alberta Martone Elementary	74	\$2,723,064	\$1,500,572
John Fremont Elementary School	73	\$2,617,681	\$1,407,659
Sonoma Elementary School	68	\$2,603,950	\$1,355,243
Tuolumne Elementary School	63	\$2,578,266	\$1,387,911
Burbank Elementary School	70	\$2,534,251	\$1,316,093
John Muir Elementary School	69	\$2,505,253	\$1,391,777
C&I/Professional Development	59	\$2,404,753	\$1,276,108
El Vista Elementary School	72	\$2,376,058	\$1,292,966
Rose Avenue Elementary School	57	\$2,371,803	\$1,289,231

Catherine Everett Elementary	60	\$2,293,538	\$1,279,735
Shackelford Elementary School	60	\$2,270,364	\$1,282,390
Harriette Kirschen Elementary	60	\$2,230,485	\$1,190,047
Transportation	66	\$2,180,210	\$1,414,436
Orville Wright Elementary	58	\$2,102,982	\$1,188,411
Elihu Beard Elementary School	62	\$2,078,842	\$1,127,518
Robertson Road Elementary	51	\$1,984,811	\$1,132,992
Lakewood Elementary School	49	\$1,929,935	\$996,304
Pearson Education Center	42	\$1,635,893	\$1,006,464
Nutrition Service Center	43	\$1,514,955	\$1,196,767
Enslens Elementary School	37	\$1,488,126	\$717,925
Special Education	28	\$1,403,759	\$866,697
Wilson Elementary School	35	\$1,150,404	\$603,137
Human Resources	20	\$1,080,940	\$692,691
Educational Options	19	\$876,744	\$552,669
Early Childhood Education	19	\$790,166	\$519,240
Transitions - Special Ed	20	\$681,328	\$390,944
Student Support Services	12	\$668,630	\$394,611
Educational Services	9	\$592,903	\$288,872
Child Welfare & Attendance	15	\$498,399	\$297,013
Superintendent & Board	11	\$383,308	\$194,058
Warehouse	10	\$365,864	\$278,206
Accounting	13	\$359,888	\$271,123
Planning	7	\$348,912	\$246,338
Elliott Alternative Education	6	\$342,860	\$156,461
Payroll	9	\$329,667	\$197,274
Assessment Center	6	\$276,664	\$179,293
Purchasing	6	\$269,627	\$195,390
Risk Management	4	\$216,396	\$178,635
PIO	3	\$215,221	\$149,691
Instructional Technology	5	\$211,513	\$136,033
State & Federal Programs	4	\$209,076	\$134,272

Community Outreach	5	\$191,903	\$133,141
Assessment & Evaluation	5	\$175,905	\$103,755
Business Services CBO	2	\$167,263	\$117,169
Reprographics	5	\$158,282	\$127,168
Benefits Department	7	\$155,769	\$145,938
Financial Services	3	\$143,088	\$99,056
Library Services	3	\$111,958	\$99,208
Information Systems	3	\$111,110	\$100,451
Central Office/Custodians	6	\$108,034	\$66,661
Health Services	2	\$104,071	\$63,904
Pearson Elementary School	4	\$103,652	\$52,980
Information Systems/Reno Bld A	3	\$100,133	\$38,355
Payroll Department Pickup	10	\$90,338	\$35,035
Budget	2	\$80,128	\$60,054
HR - Release Time	1	\$63,097	\$36,389
Gifted & Talented Program	1	\$34,443	\$21,921
After School Programs	2	\$33,712	\$45,131
Operations	2	\$28,979	\$15,623
Maintenance	1	\$16,728	\$13,630