| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 139,005$ | $\$ 468$ |  |
| Administration | 3 | $\$ 99,014$ | $\$ 8$ | $\$ 816$ |
| Governance | 5 | $\$ 3,300$ | $\$ 0$ |  |

