| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Livermore Pleasanton Fire Department | 136 | \$23,870,234 | \$10,652,721 |
| Police | 130 | \$17,230,574 | \$4,871,288 |
| Operations Services | 132 | \$10,195,581 | \$3,209,346 |
| Community Development | 33 | \$4,272,814 | \$1,227,105 |
| Community Services | 263 | \$3,331,290 | \$886,819 |
| Library | 57 | \$2,330,609 | \$742,463 |
| Engineering | 15 | \$2,120,706 | \$611,707 |
| Finance | 14 | \$1,659,547 | \$493,782 |
| City Manager | 8 | \$1,344,220 | \$337,522 |
| Information Technology | 8 | \$1,071,377 | \$306,272 |
| Human Resources | 7 | \$915,599 | \$309,568 |
| City Attorney | 5 | \$896,321 | \$228,835 |
| Economic Development | 7 | \$724,257 | \$221,156 |
| City Clerk | 5 | \$385,791 | \$131,444 |
| Pcea Ret Med Version 2 | 3 | \$260,254 | \$93,829 |
| Management Ret Med Version 2 | 2 | \$111,153 | \$24,275 |
| City Council | 7 | \$66,740 | \$124,959 |
| Commission | 52 | \$10,300 | \$131 |

