| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 322 | $\$ 18,734,952$ | $\$ 7,147,767$ |  |
| Classified | 202 | $\$ 4,417,784$ | $\$ 2,351,021$ |  |
| Certificated Administrators | 38 | $\$ 3,265,621$ | $\$ 1,068,001$ |  |
| M \& O | 32 | $\$ 1,463,037$ | $\$ 790,569$ |  |
| Classified Administrators | 12 | $\$ 904,368$ | $\$ 312,255$ |  |
| Transportation | 18 | $\$ 596,011$ | $\$ 332,710$ |  |
| Technology | 7 | $\$ 359,674$ | $\$ 147,310$ |  |
| Windsor Unified School District | 163 | $\$ 299,494$ | $\$ 65,034$ |  |
| Confidential | 4 | $\$ 256,432$ | $\$ 121,169$ |  |
| Elected Board Member | 5 | $\$ 14,400$ |  | $\$ 66,988$ |

