

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Management | 1 | \$128,300 | \$24,179 |
| Grounds | 3 | \$106,216 | \$41,357 |
| Administrative | 1 | \$14,151 | \$10,889 |
| Board | 5 | \$7,500 | \$0 |