| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 94 | \$6,098,408 | \$1,716,200 |
| Classified | 84 | \$1,719,892 | \$627,509 |
| Certificated Administration | 4 | \$520,765 | \$132,594 |
| Classified Administration | 3 | \$421,189 | \$106,228 |
| Superintendent | 1 | \$198,349 | \$46,400 |
| Classified Management | 1 | \$126,945 | \$33,513 |
| Certificated Supplemental | 12 | \$95,826 | \$6,565 |
| Certificated Substitute | 53 | \$68,987 | \$9,052 |
| Confidential | 1 | \$50,985 | \$28,827 |
| Classified Supplemental | 16 | \$41,824 | \$0 |
| Classified Substitute | 19 | \$39,052 | \$796 |
| Board Member | 5 | \$0 | \$0 |

