| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 194,230$ | $\$ 41,105$ |
| Administration | 2 | $\$ 114,420$ | $\$ 20,679$ |
| Governing Board | 5 | $\$ 4,500$ | $\$ 0$ |
| Office | $\mathbf{5}$ | $\$ 3,216$ | $\$ 2,107$ |

