

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vacaville High School	151	\$8,853,430	\$2,683,005
Will C. Wood High School	138	\$7,760,431	\$2,335,323
Willis Jepson Middle School	85	\$4,631,131	\$1,307,808
Edwin Markham Elementary	89	\$4,052,452	\$1,084,846
Cooper Elementary	87	\$3,839,542	\$1,040,225
Vaca Pena Middle School	77	\$3,828,157	\$1,138,491
Browns Valley Elementary	78	\$3,784,706	\$1,070,893
Special Education	50	\$3,673,445	\$1,101,477
Eugene Padan Elementary	83	\$3,310,419	\$921,248
Jean Callison Elementary	72	\$3,285,504	\$938,380
Fairmont Elementary	84	\$3,200,848	\$919,124
Alamo Elementary	63	\$3,173,914	\$909,095
Buckingham Collegiate	45	\$2,725,377	\$701,740
Hemlock Elementary	68	\$2,724,402	\$871,130
Sierra Vista	55	\$2,715,155	\$802,837
Custodial	56	\$2,358,279	\$1,123,484
Orchard Elementary	47	\$2,284,723	\$645,075
Educational Services	25	\$1,891,620	\$550,628
Maintenance & Operations	36	\$1,626,059	\$788,147
Child Nutrition	54	\$1,437,070	\$478,410
Kimme Charter Academy	22	\$1,257,832	\$362,489
Kimme Wrap	18	\$1,154,126	\$342,880
Technology	16	\$894,837	\$321,094
Transportation	20	\$804,911	\$304,521
Fiscal Services	15	\$731,348	\$295,342
Human Resources	11	\$692,738	\$230,598
Nursing	7	\$374,466	\$111,246
Fairmont Pre-School	9	\$359,063	\$108,415
Administrative Services	4	\$323,075	\$73,188
Superintendent's Office	2	\$312,155	\$68,628

Facilities	3	\$306,224	\$105,717
Adult Education	8	\$289,522	\$90,404
Pre-K Complex	5	\$282,066	\$81,424
Educational Options & Services	2	\$249,908	\$71,396
Student Services	5	\$235,679	\$79,250
Public Information Office	1	\$97,153	\$26,850
Vacaville Unified School District	7	\$43,170	\$8,961
Educational Services Center	1	\$28,688	\$0