

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	244	\$19,224,945	\$5,367,243
Classified	227	\$6,550,636	\$1,954,748
Certificated Management	25	\$2,901,236	\$639,539
Classified Management	12	\$1,240,095	\$369,207
Substitute	160	\$378,161	\$20,158
Confidential	4	\$250,006	\$76,893
Superintendent	1	\$230,236	\$77,567
Chief Business Officer	1	\$188,453	\$49,066
Co-Curricular	37	\$73,261	\$850
Board Member	5	\$14,400	\$0