

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------------|-----------|-------------|--|
| Teacher | 16 | \$831,046 | \$272,012 |
| Instructional Aides | 17 | \$234,461 | \$44,722 |
| Clerical | 3 | \$120,432 | \$59,443 |
| Superintendent | 1 | \$107,523 | \$29,251 |
| Maintenance & Operations | 3 | \$58,122 | \$18,176 |
| Millville Elementary School District | 30 | \$53,658 | \$6,902 |
| Transportation | 2 | \$47,431 | \$19,489 |
| Cafeteria | 2 | \$40,568 | \$8,529 |
| Governing Board | 5 | \$0 | \$0 |