

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	24	\$4,394,866	\$1,331,086
Police	37	\$4,140,095	\$957,749
Recreation	129	\$1,640,135	\$322,611
Public Works	14	\$1,240,296	\$323,246
Planning And Building	8	\$692,088	\$87,611
Administration	8	\$685,663	\$136,214
Finance	3	\$425,807	\$110,726
Retirees	10	\$186,677	\$0
City Council	5	\$0	\$0