

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	18	\$697,569	\$196,453
Certificated Administration	1	\$193,597	\$44,696
Classified	11	\$188,126	\$43,529
Classified Administration	1	\$70,044	\$25,621
Board Member	5	\$0	\$0