

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sunnyvale Middle	94	\$7,639,632	\$2,640,193
Columbia Middle	79	\$5,806,995	\$2,066,221
Ellis	65	\$4,796,876	\$1,608,524
Cumberland	62	\$4,538,473	\$1,586,204
Special Education Department	63	\$4,288,275	\$1,712,065
Cherry Chase	57	\$4,061,457	\$1,432,483
Vargas	54	\$3,964,486	\$1,418,323
San Miguel	58	\$3,793,739	\$1,397,992
Lakewood	51	\$3,462,200	\$1,230,685
Bishop	55	\$3,381,978	\$1,232,461
District Office Terms	88	\$3,373,040	\$1,144,097
Fairwood	44	\$3,187,922	\$1,093,719
Operations	21	\$1,678,447	\$746,804
Superintendent	12	\$1,500,831	\$406,110
Curriculum Department	13	\$1,282,721	\$438,187
State Preschool	21	\$1,191,173	\$468,040
Human Resources Department	12	\$1,164,232	\$471,699
Business Services Department	13	\$996,536	\$429,199
Certificated Subs	110	\$611,319	\$102,847
Classified Subs	50	\$177,576	\$26,539
District Office	1	\$70,267	\$43,130
Technology Department	1	\$11,698	\$8,823