

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary School	140	\$8,483,761	\$1,610,929
Middle School	75	\$5,688,943	\$1,094,469
Administration	13	\$2,028,388	\$396,700
District Office	15	\$1,184,369	\$283,835
Maintenance	20	\$1,099,443	\$287,506
Finance	3	\$236,546	\$63,720
Substitute	44	\$174,044	\$29,006
Elementary Administration	3	\$173,889	\$46,234
Middle Administration	2	\$139,720	\$36,962
Music Booster	9	\$28,825	\$2,218
Crossing Guard	7	\$19,432	\$1,496
Board Member	5	\$11,500	\$885