

Department	Employees	Total Wages	Total Retirement & Health Contribution
Willow Glen High School	142	\$8,343,648	\$3,473,044
Abraham Lincoln High	128	\$8,276,046	\$3,218,428
Leland High School	152	\$8,079,475	\$3,449,555
Pioneer High School	117	\$7,252,722	\$2,998,952
Operations Department	150	\$7,071,218	\$3,787,724
Willow Glen Middle	101	\$6,413,971	\$2,580,445
Gunderson High School	98	\$6,067,241	\$2,471,882
Herbert Hoover Middle School	87	\$5,929,671	\$2,393,819
Bret Harte Middle School	88	\$5,510,664	\$2,472,488
John Muir Middle	78	\$5,507,583	\$2,254,226
Castillero Middle School	83	\$5,126,263	\$2,160,598
San Jose High School	87	\$4,832,552	\$1,891,068
Special Education	101	\$4,132,046	\$1,485,495
Transportation Department	101	\$4,026,169	\$2,293,585
Merritt Trace Elementary	65	\$3,906,179	\$1,660,904
Muwekma Ohlone Middle School	59	\$3,595,331	\$1,452,454
Willow Glen Elementary	59	\$3,569,140	\$1,501,011
Technology	62	\$3,344,780	\$1,378,445
Maintenance Corp Yard	44	\$3,263,554	\$1,490,615
Booksin Elementary	52	\$3,238,494	\$1,452,662
Curr & Instr Elementary	33	\$3,092,679	\$1,259,457
Hacienda Valley View	56	\$3,062,319	\$1,327,575
Student Nutrition Services	107	\$3,056,414	\$1,942,472
Human Resources	500	\$3,021,933	\$657,981
Los Alamitos Elementary	48	\$2,873,494	\$1,353,143
Grant Elementary	49	\$2,792,286	\$1,162,199
Simonds Elementary	44	\$2,710,461	\$1,228,193
Williams Elementary	44	\$2,680,932	\$1,211,122
Schallenberger Elementary	37	\$2,567,606	\$1,159,595
Walter Bachrodt Elementary	42	\$2,547,215	\$932,332

Allen @ Steinbeck	42	\$2,503,881	\$1,041,514
Terrell Elementary	52	\$2,431,886	\$1,231,727
Liberty High School	37	\$2,427,667	\$1,036,697
Washington Elementary	41	\$2,395,715	\$1,030,002
Graystone Elementary	41	\$2,327,819	\$1,050,564
Health Services Office	40	\$2,226,818	\$1,014,497
Curr & Instr Secondary	26	\$2,169,567	\$822,818
Canoas Elementary	54	\$2,166,430	\$1,078,624
Broadway	35	\$2,094,898	\$934,019
Ernesto Galarza Elementary	36	\$2,047,069	\$944,845
Almaden Elementary	33	\$1,991,017	\$811,576
Reed Elementary	31	\$1,950,923	\$843,996
Selma Olinder Elementary	40	\$1,919,316	\$874,843
Superintendent's Office	16	\$1,860,829	\$623,757
Horace Mann	33	\$1,802,175	\$742,492
Gardner Elementary	32	\$1,798,085	\$809,136
Anne Darling Elementary	33	\$1,774,571	\$684,926
Lowell Elementary	33	\$1,725,487	\$646,523
River Glen Elementary	29	\$1,723,152	\$686,532
Fiscal Services	26	\$1,721,362	\$777,594
Student Services	27	\$1,692,938	\$689,488
Empire Gardens Elementary	38	\$1,643,611	\$655,900
Rachel Carson Elementary	29	\$1,582,631	\$679,662
Educational Equity	14	\$1,379,901	\$500,026
Grounds Department	27	\$1,249,703	\$761,213
Montessori/Hammer	20	\$1,226,191	\$492,435
Student Assignment	30	\$1,092,162	\$454,650
Family Engagement	12	\$632,336	\$254,241
River Glen Middle School	9	\$501,451	\$182,625
Fleet Maintenance And Repair	5	\$435,425	\$236,030
Purchasing & Contracts	6	\$419,764	\$216,427
Facilities & Construction	4	\$418,315	\$160,098

Police Department	47	\$366,298	\$1,900
Preschool/Child Development	6	\$208,814	\$76,623
Business Support Services	2	\$187,807	\$66,636
Middle College At SJCC	2	\$185,409	\$91,201
Auxiliary Services	2	\$126,889	\$62,372
Washington Preschool	3	\$105,677	\$82,492
Almaden Elem Preschool	2	\$104,017	\$44,354
San Jose Teacher's Association	1	\$102,683	\$26,083
River Glen Preschool	3	\$95,273	\$68,607
Grant Preschool	2	\$79,047	\$22,472
Downtown College Prep	3	\$72,338	\$63,294
Horace Mann Preschool	2	\$68,794	\$34,193
Hacienda Preschool	1	\$60,378	\$26,463
Allen @ Steinbeck Preschool	1	\$54,074	\$32,982
Selma Olinder Preschool	2	\$52,350	\$46,018
Anne Darling Preschool	1	\$51,204	\$26,196
Board Of Education	6	\$47,619	\$33,158
Lowell Preschool	1	\$47,477	\$27,299
Ernesto Galarza Preschool	1	\$42,983	\$31,162
Gardner Preschool	1	\$30,951	\$5,060
Empire Gardens Preschool	1	\$29,985	\$5,481
Data Strategy & Analytics	3	\$9,770	\$415
Administrative Services	1	\$4,298	\$0