

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office Staff	228	\$12,621,067	\$3,505,369
Ann Sobrato High School	92	\$6,566,300	\$1,794,837
Live Oak High School	75	\$5,214,790	\$1,384,169
Britton Middle School	46	\$2,995,043	\$801,563
Martin Murphy Middle School	47	\$2,812,302	\$769,349
Gwinn Elementary School	37	\$2,505,154	\$598,645
Jackson Elementary School	34	\$2,486,726	\$648,158
Nordstrom Elementary School	37	\$2,464,587	\$662,444
El Toro Elementary School	40	\$2,450,429	\$639,363
Los Paseos Elementary School	35	\$2,112,950	\$566,714
Barrett Elementary	35	\$1,977,384	\$508,407
Walsh Elementary School	37	\$1,946,656	\$515,137
Paradise Valley Elementary Sch	27	\$1,913,359	\$494,121
Substitutes	341	\$1,379,690	\$128,589
Maintenance/Operations	20	\$1,196,710	\$378,345
Transportation	34	\$1,176,657	\$359,850
Central High School	14	\$895,961	\$242,587
Sobrato Kitchen	24	\$661,742	\$213,081
San Martin Elementary School	5	\$371,282	\$99,402
Community Adult School	6	\$355,375	\$95,602
Special Education	5	\$158,273	\$50,576
Technology	1	\$85,561	\$13,328
Business Services	1	\$83,140	\$23,610
Grounds/Custodial	3	\$72,592	\$27,466
Live Oak Kitchen	4	\$62,663	\$21,668
Los Paseos	2	\$60,672	\$19,023
Live Oak	1	\$51,563	\$19,426
Migrant Education	2	\$49,059	\$15,955
San Martin/Gwinn	2	\$40,103	\$9,573
Food Service Warehouse	1	\$38,995	\$16,590

Warehouse	1	\$33,142	\$1,537
Britton	1	\$14,969	\$2,104