

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	253	\$5,418,232	\$1,715,511
Egan	48	\$3,550,523	\$1,174,727
Santa Rita	57	\$3,204,594	\$1,011,087
Blach	47	\$3,172,584	\$1,033,287
Springer	46	\$2,794,971	\$881,062
Covington	45	\$2,780,622	\$912,881
Almond	43	\$2,730,437	\$827,555
Virtual School	34	\$2,491,552	\$876,875
Loyola	41	\$2,383,360	\$710,374
Oak	38	\$2,136,489	\$724,316
Gardner Bullis	30	\$1,708,589	\$541,923
Special Education	35	\$1,702,308	\$602,077
Curriculum Office	13	\$1,031,982	\$270,002
Maintenance	8	\$503,449	\$294,781