

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leigh Certificated	98	\$9,049,767	\$3,170,691
Branham Certificated	102	\$8,968,409	\$3,157,561
Westmont Certificated	92	\$8,820,872	\$3,133,229
Prospect Certificated	89	\$7,941,560	\$2,790,752
Del Mar Certificated	86	\$7,360,028	\$2,476,014
District Classified	60	\$4,669,634	\$1,860,851
District Certificated	24	\$2,503,201	\$720,628
CACE: Campbell Adult Comm Ed	58	\$2,274,927	\$907,177
Boynton Certificated	22	\$2,162,167	\$747,921
Branham Classified	77	\$1,718,250	\$866,350
Del Mar Classified	54	\$1,582,527	\$748,623
Leigh Classified	78	\$1,391,582	\$624,246
Westmont Classified	54	\$1,389,207	\$600,079
Prospect Classified	36	\$1,185,071	\$643,026
Classified Maintenance	14	\$841,325	\$381,661
Camden Certificated	7	\$601,911	\$188,829
Classified Transportation	11	\$563,459	\$273,854
Camden Classified	17	\$475,169	\$261,240
Substitutes	82	\$407,754	\$44,235
Mail Home-Classified	68	\$401,369	\$0
Boynton Classified	6	\$275,640	\$145,308
Purchasing	17	\$211,262	\$130
Transportation	2	\$88,785	\$59,422
Del Mar Cafeteria	4	\$72,539	\$4,184
Prospect Cafeteria	2	\$53,455	\$10,836
Leigh Cafeteria	2	\$50,248	\$9,110
Branham Cafeteria	1	\$29,183	\$7,319
Westmont Cafeteria	1	\$15,881	\$0
Board Members	5	\$14,400	\$60,210
Blackford Classified	1	\$3,931	\$0

CACE	1	\$1,500	\$0
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