

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rolling Hills Middle	75	\$5,318,282	\$1,531,227
District-Wide	158	\$4,059,695	\$1,135,666
Forest Hill Elementary	64	\$3,953,421	\$1,089,769
Monroe Middle	66	\$3,929,705	\$1,121,309
Lynhaven Elementary	50	\$3,235,782	\$901,155
Special Ed Department	36	\$3,188,266	\$820,094
Sherman Oaks Elementary	42	\$3,078,015	\$878,119
District Wide	234	\$3,054,117	\$907,103
Campbell Sch Innovation	42	\$2,809,989	\$758,391
Campbell Union DL Elementary	36	\$2,733,803	\$753,667
Castlemont Elementary	43	\$2,613,704	\$705,518
Marshall Lane Elementary	32	\$2,536,027	\$710,934
Blackford Elementary	37	\$2,464,548	\$705,437
Instructional Department	30	\$2,148,671	\$526,813
Rosemary Elementary	31	\$2,120,375	\$544,226
Capri Elementary	32	\$2,050,178	\$602,981
Corporation Yard	18	\$1,481,254	\$489,785
Campbell Union DI Middle	20	\$1,439,401	\$378,266
Family Learning Center - Rosemary	31	\$1,316,060	\$465,714
Village School	17	\$1,189,044	\$296,631
Business Office	10	\$980,497	\$317,534
Transportation Department	13	\$793,867	\$295,534
Board/Superintendent Office	8	\$576,444	\$132,932
Human Resources	6	\$569,151	\$185,471
Technology	6	\$526,866	\$175,418
Child Nutrition Department	12	\$491,316	\$147,759
Student Information Services	3	\$257,389	\$86,661
Blackford Elem	3	\$171,008	\$47,573
Capri School	1	\$165,521	\$39,941
Special Ed/Health Services	1	\$153,728	\$37,026

Rolling Hills Middle School	3	\$139,966	\$49,395
Maintenance Department	2	\$129,488	\$38,775
Instructional/Library/Multi	1	\$65,834	\$15,747
Rosemary Annex	2	\$49,937	\$8,755
Marshall Lane School	1	\$38,124	\$8,511
Castlemont School	1	\$20,562	\$5,052
Rosemary School	1	\$18,034	\$3,657