

Department	Employees	Total Wages	Total Retirement & Health Contribution
Santa Barbara High	198	\$12,463,581	\$2,842,509
Dos Pueblos High	191	\$11,805,704	\$2,669,523
San Marcos High	186	\$11,503,768	\$2,698,663
Special Education	112	\$7,522,620	\$1,658,205
La Colina Jr High	69	\$4,977,876	\$1,091,174
Santa Barbara Jr High	74	\$4,872,470	\$1,122,459
Goleta Valley Jr High	79	\$4,861,432	\$1,128,429
Food Services Field	119	\$4,221,756	\$1,074,799
La Cumbre Jr High	58	\$3,416,161	\$745,413
Washington Elem	53	\$3,402,292	\$752,294
Adams Elem	53	\$3,147,609	\$716,055
Maintenance & Operations	52	\$2,914,829	\$763,681
Roosevelt Elem	46	\$2,819,101	\$660,061
Monroe Elem	47	\$2,797,028	\$668,577
Franklin Elem	44	\$2,779,835	\$619,885
Early Education & Support	51	\$2,401,519	\$563,613
Harding Elem	42	\$2,385,336	\$556,397
Cleveland Elem	49	\$2,156,929	\$489,671
Fiscal Services	25	\$2,017,407	\$489,823
McKinley Elem	36	\$1,971,787	\$467,145
Education Technology Services	25	\$1,838,427	\$458,766
Santa Barbara Charter School	23	\$1,513,048	\$294,522
Santa Barbara Comm Academy	25	\$1,475,454	\$308,861
Human Resources	11	\$1,184,659	\$298,222
La Cuesta High	17	\$1,182,689	\$281,943
Education Services Secondary	12	\$1,108,068	\$239,190
Student Services	11	\$897,594	\$214,378
Unassigned	109	\$891,825	\$141,497
Education Services Elementary	10	\$862,526	\$177,267
Language Acquisition Unit	10	\$778,613	\$165,422

Health Services	9	\$691,417	\$186,603
Alta Vista High	8	\$668,214	\$142,534
Superintendent's Office	6	\$646,998	\$131,116
Ases	21	\$572,080	\$122,486
After School/Expanded Learning	13	\$521,020	\$111,019
Food Services Admin	9	\$470,787	\$95,655
Quetzal High	6	\$452,758	\$120,946
Warehouse	8	\$356,415	\$112,625
Planning & Construction	3	\$287,269	\$80,686
Purchasing Department	3	\$187,887	\$53,237
Community Resource Center	1	\$149,895	\$31,243
Research & Evaluation	1	\$131,640	\$22,878
Peabody Charter School	4	\$102,979	\$25,876
Payroll Department	1	\$91,652	\$18,124
Franklin Ps	1	\$9,937	\$2,044