| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 246,402$ | $\$ 111,131$ |  |
| Administration | 3 | $\$ 178,254$ | $\$ 47,407$ |  |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

