| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|--------------|--|
| Vista High School | 248 | \$14,601,918 | \$4,277,596 |
| Rancho Buena Vista H.S. | 203 | \$13,186,458 | \$3,936,100 |
| Mission Vista Hs | 124 | \$8,650,170 | \$2,433,375 |
| Madison Middle School | 112 | \$7,172,518 | \$2,026,195 |
| Roosevelt Middle School | 104 | \$5,990,422 | \$1,786,610 |
| Vista Magnet Middle School | 89 | \$5,046,863 | \$1,514,831 |
| Grapevine Elementary | 91 | \$4,856,476 | \$1,455,453 |
| Vista Academy V & P Arts | 87 | \$4,608,798 | \$1,324,457 |
| Breeze Hill Elementary | 80 | \$4,551,814 | \$1,260,671 |
| Vida Magnet Middle School | 81 | \$4,520,342 | \$1,343,160 |
| Rancho Minerva Middle School | 82 | \$4,435,372 | \$1,313,821 |
| Empresa Elementary | 75 | \$4,279,753 | \$1,246,257 |
| Temple Heights Elementary | 88 | \$4,268,678 | \$1,202,870 |
| Mission Meadows Elementary | 69 | \$4,111,776 | \$1,197,991 |
| Casita Center/Tec/Sci/Ma | 70 | \$4,054,537 | \$1,120,699 |
| Hannalei Elementary | 73 | \$3,997,074 | \$1,166,825 |
| Lake Elementary | 62 | \$3,958,961 | \$1,141,151 |
| Not Designated | 805 | \$3,847,149 | \$1,078,292 |
| Bobier Elementary | 71 | \$3,823,124 | \$1,133,731 |
| California Center - Se | 89 | \$3,742,402 | \$1,194,912 |
| Beaumont Elementary | 73 | \$3,574,268 | \$1,008,679 |
| Maryland Elementary | 64 | \$3,418,019 | \$979,753 |
| Foothill Oak Elementary | 64 | \$3,168,723 | \$932,376 |
| Alamosa Park Elementary | 51 | \$3,099,267 | \$867,552 |
| Monte Vista Elementary | 60 | \$3,095,374 | \$897,368 |
| Curriculum/Instruction | 46 | \$2,965,049 | \$846,562 |
| Transportation Dept. | 69 | \$2,811,198 | \$1,039,875 |
| Vista Adult Transition Center | 65 | \$2,563,122 | \$870,406 |
| Student Support Service | 34 | \$2,135,488 | \$653,780 |
| Maintenance Department | 28 | \$2,106,760 | \$706,505 |

| Special Education | 28 | \$2,064,508 | \$608,772 |
|--------------------------------|----|-------------|-----------|
| Maj Gen Raymond Murray Cont Hs | 26 | \$1,976,120 | \$560,260 |
| Fiscal Srvcs-Accounting | 24 | \$1,700,826 | \$559,516 |
| Human Resources-Certificated | 27 | \$1,632,355 | \$456,375 |
| Information Systems Dept | 20 | \$1,601,996 | \$504,157 |
| Ampm | 58 | \$1,546,545 | \$419,867 |
| Child Nutrition Services | 38 | \$1,470,520 | \$529,378 |
| Alta Vista High School | 24 | \$1,449,041 | \$439,627 |
| Grounds/Operations Dept. | 18 | \$910,698 | \$336,869 |
| Vista Adult School | 18 | \$812,886 | \$265,364 |
| Human Resources-Classified | 11 | \$451,369 | \$163,710 |
| Business Services | 4 | \$383,908 | \$109,222 |
| District Superintendent | 2 | \$340,634 | \$70,290 |
| Vista Visions Academy | 5 | \$275,881 | \$60,250 |
| Facilities/Construction | 2 | \$233,651 | \$68,992 |
| Warehouse | 3 | \$226,561 | \$79,138 |
| Custodial/Operations Dpt | 4 | \$222,690 | \$85,982 |
| Vista Innovation Center | 2 | \$154,633 | \$50,604 |
| Print Shop | 2 | \$93,267 | \$36,306 |
| Purchasing | 4 | \$82,577 | \$34,108 |
| English Learning Center | 2 | \$72,636 | \$24,875 |
| Board Of Trustees | 5 | \$24,000 | \$37,965 |
| Communications | 1 | \$1,118 | \$1,420 |