

Department	Employees	Total Wages	Total Retirement & Health Contribution
Leadership	269	\$19,812,252	\$6,327,319
Pupil Personnel Services	233	\$10,865,028	\$3,649,960
Nestor Language Academy	67	\$4,802,213	\$1,512,348
Instructional Services	46	\$3,750,343	\$1,229,126
Imperial Beach Charter School	52	\$3,388,372	\$1,151,650
Facilities	47	\$2,438,818	\$979,385
Vip	62	\$1,781,819	\$665,887
Human Resources	202	\$1,471,867	\$364,247
Cns	61	\$1,364,111	\$395,494
Transportation	23	\$995,808	\$536,615
Information Systems	10	\$909,050	\$317,981
Fiscal Services	10	\$711,330	\$272,280
Superintendent	8	\$499,135	\$174,816
Business Services	3	\$357,285	\$127,837
Print Shop/Purchasing/Warehouse	5	\$214,124	\$113,353
Pence	3	\$50,422	\$9,198
Bayside	3	\$45,218	\$5,333
Oneonta	5	\$42,639	\$6,724
Mendoza	3	\$35,729	\$6,330
Emory	2	\$34,908	\$3,456
Berry	2	\$31,738	\$3,429
Sunnyslope	3	\$31,217	\$4,065
Central	2	\$26,804	\$1,866
Nicoloff	3	\$16,540	\$0