| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Maintenance | 6 | $\$ 366,810$ | $\$ 141,288$ |
| Administration | 2 | $\$ 105,996$ | $\$ 31,609$ |
| Administration/Grounds | 1 | $\$ 95,524$ | $\$ 17,385$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

