

Department	Employees	Total Wages	Total Retirement & Health Contribution
Custodial Services	721	\$25,913,172	\$12,256,914
Speech & Hearing	237	\$20,724,259	\$7,601,918
Pupil Transportation Dept	409	\$18,799,814	\$9,459,613
Unassigned Labor Pool	2,106	\$17,204,530	\$2,640,765
Maintenance Unit	203	\$14,725,929	\$6,352,820
Psychology	139	\$14,357,183	\$4,818,556
Nursing And Wellness	251	\$13,523,221	\$6,557,156
Henry High	218	\$12,055,185	\$4,865,000
Hoover High	179	\$11,325,289	\$4,400,382
Facilities Planning & Const.	115	\$11,225,908	\$4,129,531
Mental Hlth Resource Ctr	161	\$11,084,260	\$4,805,663
Mira Mesa High	167	\$11,020,903	\$4,189,769
Special Ed Svcs/Ot & Pt	119	\$9,429,095	\$3,936,923
Morse High	149	\$9,339,496	\$3,511,099
Scripps Ranch High	165	\$9,205,055	\$3,519,587
Point Loma High	167	\$8,916,558	\$3,500,488
Lincoln High	144	\$8,675,322	\$3,432,206
Trace	175	\$8,491,915	\$4,359,035
University City High	151	\$8,089,645	\$3,050,439
Info & Technology Support Svcs	84	\$7,690,583	\$3,002,665
Deaf & Hard Of Hearing	119	\$7,209,024	\$3,154,455
Marshall Middle	92	\$6,883,388	\$2,774,159
La Jolla High	130	\$6,754,968	\$2,651,647
Mission Bay High	117	\$6,670,019	\$2,560,288
Serra High	128	\$6,604,074	\$2,617,180
Logan Memorial Ed Campus	100	\$6,599,909	\$2,640,534
Crawford High	109	\$6,375,451	\$2,389,203
School Police Services	53	\$6,028,929	\$2,260,490
San Diego Scpa	83	\$5,982,375	\$2,413,994
Zamorano Elementary	89	\$5,677,077	\$2,316,060

Madison High	109	\$5,630,604	\$2,295,481
Lewis Middle	82	\$5,607,377	\$2,269,024
Creative Performing & Med Arts	90	\$5,340,085	\$2,249,062
Roosevelt International Middle	80	\$5,307,002	\$2,263,295
Clark Middle	81	\$5,234,355	\$2,210,114
Clairemont High	97	\$5,103,002	\$1,959,156
Language Academy	66	\$5,087,077	\$1,851,576
Rosa Parks Elementary	71	\$4,984,944	\$1,929,820
Challenger Middle	70	\$4,939,835	\$1,961,272
Wangenheim Middle	65	\$4,790,492	\$1,729,612
Ppo Support Services	57	\$4,753,015	\$2,014,157
Standley Middle	64	\$4,685,823	\$1,754,501
Human Resources	54	\$4,603,474	\$1,654,269
San Diego Int'L Studies	59	\$4,369,813	\$1,684,771
Mann Middle School	71	\$4,326,379	\$1,878,498
Bell Middle	64	\$4,188,249	\$1,701,779
Grant K-8	65	\$4,124,756	\$1,640,478
Muirlands Middle	55	\$4,116,930	\$1,740,988
De Portola Middle	54	\$4,107,855	\$1,623,895
Sherman Elementary	66	\$4,061,003	\$1,667,428
Central Elementary	67	\$4,059,729	\$1,668,262
Miller Elementary	72	\$4,023,262	\$1,725,599
Wilson Middle	59	\$4,005,573	\$1,590,200
San Diego Science & Technology	62	\$3,980,629	\$1,509,645
Ericson Elementary	63	\$3,921,196	\$1,698,612
Pershing Middle	57	\$3,900,881	\$1,724,344
Garfield High	55	\$3,841,696	\$1,590,140
Marston Middle	58	\$3,825,267	\$1,598,808
Dana	56	\$3,811,265	\$1,577,475
Jonas Salk Elementary	50	\$3,736,806	\$1,514,196
Twain High	59	\$3,711,539	\$1,438,770
Pacific Beach Middle	53	\$3,711,438	\$1,553,131

Chollas/Mead Elementary	73	\$3,705,335	\$1,632,473
Dingeman Elementary	57	\$3,691,829	\$1,536,536
Porter Elementary	65	\$3,684,176	\$1,561,110
Correia Middle	51	\$3,668,373	\$1,407,174
Scripps Elementary	53	\$3,587,665	\$1,473,391
Hage Elementary	58	\$3,563,388	\$1,555,312
Landscaping Services	79	\$3,481,169	\$1,706,585
Adapted Physical Education	45	\$3,451,448	\$1,190,936
Bethune K-8	53	\$3,443,720	\$1,342,892
Knox Middle	61	\$3,390,758	\$1,457,766
Doyle Elementary	50	\$3,386,210	\$1,359,464
Oak Park Elementary	51	\$3,368,534	\$1,338,242
Gage Elementary	54	\$3,343,413	\$1,332,577
Spreckels Elementary	51	\$3,339,763	\$1,396,296
Lindbergh/Schweitzer Elem	72	\$3,338,903	\$1,683,406
Office Of Language Acquisition	34	\$3,336,030	\$1,153,207
Visual & Performing Arts	42	\$3,320,321	\$1,243,549
Miramar Ranch Elementary	52	\$3,272,299	\$1,312,147
Alcott Elementary	53	\$3,251,249	\$1,589,636
Hancock Elementary	51	\$3,216,428	\$1,215,100
Euclid Elementary	51	\$3,150,055	\$1,322,619
Longfellow K-8	46	\$3,146,168	\$1,126,948
Jerabek Elementary	43	\$3,124,107	\$1,242,982
Montgomery Middle	47	\$3,119,874	\$1,166,188
Valencia Park Elementary	51	\$3,119,614	\$1,293,879
Balboa Elementary	52	\$3,096,758	\$1,321,562
La Jolla Elementary	48	\$3,092,127	\$1,229,014
Birney Elementary	42	\$3,031,887	\$1,227,201
Sessions Elementary	49	\$3,019,815	\$1,305,527
Foster Elementary	51	\$3,013,840	\$1,265,578
Encanto Elementary	48	\$2,996,356	\$1,209,449
San Diego Bus And Ldrship	47	\$2,985,160	\$1,204,079

Emerson Elementary	45	\$2,985,102	\$1,150,530
Perkins K-8	49	\$2,978,032	\$1,264,790
Strategic Sourcing Department	41	\$2,973,830	\$1,262,926
Audubon K-8	51	\$2,970,988	\$1,280,546
Taft Middle	48	\$2,931,439	\$1,190,040
Home & Hosp/Transition Support	38	\$2,885,409	\$1,152,365
Ibarra Elementary	41	\$2,884,576	\$1,187,704
Tierrasanta Elementary	45	\$2,873,114	\$1,127,956
Sandburg Elementary	44	\$2,871,519	\$1,088,359
Hamilton Elementary	46	\$2,870,006	\$1,087,032
Holmes Elementary	42	\$2,835,877	\$1,064,037
Linda Vista Elementary	55	\$2,819,660	\$1,224,986
Mason Elementary	43	\$2,816,522	\$1,168,997
Fay Elementary	47	\$2,808,562	\$1,063,547
Walker Elementary	47	\$2,798,904	\$1,149,753
Marvin Elementary	40	\$2,794,520	\$1,163,337
Dailard Elementary	40	\$2,787,077	\$1,207,876
Mckinley Elementary	44	\$2,782,657	\$1,058,587
Chavez Elementary	42	\$2,737,753	\$1,115,931
Curie Elementary	43	\$2,734,139	\$1,145,992
Hearst Elementary	43	\$2,706,206	\$1,084,212
Counselors / Formula	38	\$2,699,962	\$1,053,737
Benchley/Weinberger Elementary	40	\$2,676,877	\$1,067,724
Silver Gate Elementary	45	\$2,671,124	\$1,173,448
Golden Hill K-8	42	\$2,661,747	\$1,044,711
Kimbrough Elementary	48	\$2,657,131	\$1,112,217
Torrey Pines Elementary	49	\$2,639,966	\$1,007,596
Kumeyaay Elementary	44	\$2,636,247	\$1,179,546
Jefferson Elementary	41	\$2,624,254	\$1,087,591
L&L: Curr, Inst, & Assess Ms	26	\$2,619,255	\$904,315
L&L: Leadership & Learning	62	\$2,603,227	\$1,506,639
Farb Middle	50	\$2,579,678	\$1,114,759

Marshall Elementary	43	\$2,556,851	\$992,159
Green Elementary	41	\$2,526,091	\$1,096,200
Angier Elementary	45	\$2,521,732	\$1,083,807
Joyner Elementary	44	\$2,505,399	\$1,107,309
Innovation Middle	40	\$2,499,927	\$1,105,993
Baker Elementary	46	\$2,494,922	\$1,015,338
Bay Park Elementary	40	\$2,477,211	\$1,086,493
Rodriguez Elementary	41	\$2,453,373	\$961,567
Chesterton Elementary	42	\$2,450,020	\$960,611
Hickman Elementary	37	\$2,444,854	\$1,031,040
Millennial Tech Middle	44	\$2,421,908	\$1,028,705
Cafeteria Dept	34	\$2,418,518	\$931,164
Dewey Elementary	50	\$2,418,362	\$1,054,610
Boone Elementary	33	\$2,416,636	\$909,577
Edison Elementary	35	\$2,378,284	\$922,715
Ocean Beach Elementary	35	\$2,376,019	\$939,985
Penn Elementary	39	\$2,374,271	\$968,684
Sunset View Elementary	34	\$2,373,293	\$912,345
Bird Rock Elementary	37	\$2,366,907	\$921,888
Whittier K-12	55	\$2,361,913	\$1,223,505
Riley/New Dawn	34	\$2,292,173	\$950,912
Physically/Impaired	56	\$2,280,611	\$1,267,639
Normal Heights Elementary	35	\$2,272,089	\$919,275
Vista Grande Elementary	38	\$2,263,409	\$889,288
Perry Elementary	38	\$2,247,200	\$888,325
Burbank Elementary	42	\$2,240,380	\$887,024
Barnard Elementary	37	\$2,229,910	\$887,750
Cherokee Point Elementary	36	\$2,219,705	\$874,755
Adams Elementary	41	\$2,207,891	\$1,011,462
On-Line Learning	20	\$2,087,403	\$711,317
Franklin Elementary	37	\$2,083,047	\$806,819
Johnson Elementary	39	\$2,078,030	\$806,172

Kearny College Connections	32	\$2,075,899	\$813,832
Nye Elementary	32	\$2,061,172	\$823,774
Field Elementary	42	\$2,050,673	\$895,062
Loma Portal Elementary	35	\$2,044,694	\$861,984
Clay Elementary	34	\$2,044,034	\$836,023
Washington Elementary	28	\$2,024,274	\$813,079
Rowan Elementary	40	\$2,007,811	\$983,460
Carson Elementary	33	\$1,984,882	\$830,329
Paradise Hills Elementary	37	\$1,977,927	\$841,702
Budget	20	\$1,945,781	\$690,030
Pacific Beach Elementary	23	\$1,900,933	\$726,617
Jones Elementary	38	\$1,898,948	\$775,361
Fulton K-8	30	\$1,880,399	\$788,544
Webster Elementary	28	\$1,861,255	\$695,716
Distribution Svcs Section	33	\$1,843,139	\$936,400
Rolando Park Elementary	31	\$1,824,655	\$756,758
Hawthorne Elementary	30	\$1,821,832	\$762,709
Cafeteria Van Drivers	41	\$1,817,891	\$759,241
Pacific View Leadership Elem	29	\$1,795,888	\$753,802
Carver Elementary	27	\$1,781,334	\$743,531
Horton Elementary	36	\$1,773,379	\$666,959
Florence Elementary	29	\$1,773,023	\$700,343
Garfield Elementary	33	\$1,768,249	\$741,685
Crown Point Elementary	28	\$1,755,760	\$714,248
Kearny Eng, Innov & Design	28	\$1,748,163	\$727,793
Hardy Elementary	26	\$1,727,833	\$695,588
Legal Services	13	\$1,698,342	\$504,185
Juarez Elementary	33	\$1,676,422	\$803,734
Toler Elementary	27	\$1,651,430	\$724,445
Mt. Everest Academy	25	\$1,647,949	\$658,056
Instructional Rescrs & Matls	65	\$1,646,590	\$748,428
Financial Accounting	20	\$1,635,278	\$634,140

Kearny Digital Media & Design	22	\$1,619,246	\$617,155
Teacher Prep & Support Dept	19	\$1,609,497	\$639,749
Visually Impaired	31	\$1,604,346	\$752,404
Kearny Biomedical Sci & Tech	23	\$1,590,691	\$603,578
Freese Elementary	26	\$1,580,827	\$600,382
Cabrillo Elementary	27	\$1,578,338	\$703,212
Sped Compliance	15	\$1,567,048	\$555,133
San Diego Metro Career & Tech	19	\$1,557,855	\$575,312
Lafayette Elementary	24	\$1,539,817	\$525,232
L&L: Early Learning	16	\$1,515,140	\$533,225
Alba	18	\$1,476,984	\$541,013
Sequoia Elementary	28	\$1,463,768	\$635,087
Wegeforth Elementary	25	\$1,456,634	\$585,501
Payroll	19	\$1,438,188	\$614,458
College, Career & Tech Ed	20	\$1,360,577	\$497,483
L&L: Lang Acq & Family Engage	13	\$1,342,702	\$504,679
Muir	22	\$1,329,683	\$618,532
Cadman Elementary	24	\$1,311,773	\$564,957
Strat Plan For Stud Achieve	11	\$1,273,249	\$480,859
Lincoln Prep Kitchen	85	\$1,199,923	\$534,419
Counseling And Guidance Grants	12	\$1,195,982	\$393,485
Spec Ed Pgms Coordination	27	\$1,183,685	\$578,570
Hoover Prep Kitchen	82	\$1,141,426	\$513,727
East Village Middle College Hs	17	\$1,109,480	\$416,418
Research And Evaluation	12	\$1,105,010	\$450,027
Ross Elementary	18	\$1,101,474	\$397,777
Whitman Elementary	21	\$1,077,338	\$433,215
School Innovation	10	\$1,019,338	\$336,659
Morse Prep Kitchen	71	\$988,572	\$337,831
Cubberley Elementary	19	\$974,464	\$416,873
Fletcher Elementary	16	\$963,018	\$417,135
Fiscal Control	14	\$962,429	\$396,800

O'Farrell Prep Kitchen	59	\$958,530	\$383,244
Classified - Human Resources	26	\$943,324	\$488,918
University City Prep Kitchen	67	\$932,245	\$554,206
Ihigh Virtual Academy	11	\$928,696	\$311,239
Instructional Technology	9	\$920,633	\$319,770
Extended Lrng Oppr Dept	9	\$913,965	\$353,779
Mountain View School	22	\$906,580	\$348,882
Student Services	15	\$894,421	\$316,281
Accounts Payable	14	\$892,249	\$425,632
Clark Prep Kitchen	51	\$887,894	\$429,654
Leadership & Learning	9	\$883,436	\$320,843
Neighborhd Schls & Enrlmnt Ops	12	\$871,008	\$315,638
Montgomery Prep Kitchen	56	\$864,768	\$453,506
Bell Prep Kitchen	55	\$857,621	\$328,449
Crawford Prep Kitchen	53	\$852,815	\$442,214
Kroc Prep Kitchen	58	\$852,283	\$388,787
Quality Assurance	10	\$845,406	\$292,949
Behavior Support Services	11	\$844,726	\$278,110
San Diego Adult School	13	\$838,529	\$309,336
Canyon Hills Prep Kitchen	50	\$832,792	\$398,349
Scpa Prep Kitchen	59	\$818,858	\$325,593
Safety & Environmental	10	\$809,000	\$314,306
Pershing Prep Kitchen	53	\$796,568	\$501,477
Budget Dev & Position Mgmt	7	\$796,326	\$290,748
San Diego High Ed Complex	39	\$784,335	\$319,384
Stars	27	\$781,184	\$488,145
Marston Prep Kitchen	48	\$748,031	\$506,153
Mann Prep Kitchen	40	\$735,349	\$349,236
Special Ed Program One	6	\$733,752	\$211,645
Due Process & Mediations	8	\$729,275	\$230,716
Mira Mesa Prep Kitchen	56	\$728,604	\$379,946
Translation Department	12	\$716,663	\$308,507

Mission Bay Prep Kitchen	47	\$715,742	\$486,492
Auxiliary Services	7	\$693,598	\$262,268
Scripps Prep Kitchen	48	\$689,436	\$347,021
Risk Mgmt-Return To Work Prog	13	\$684,803	\$354,499
Wilson Prep Kitchen	40	\$667,544	\$359,377
Translations	11	\$664,411	\$320,477
Labor Relations	5	\$659,754	\$223,410
Area 4 Superintendent	8	\$651,739	\$208,049
Communications	9	\$647,642	\$211,176
L&L: Integrated Youth Services	7	\$637,125	\$268,338
Family & Community Engagement	9	\$622,735	\$253,848
Default Department (For Hcm)	37	\$621,067	\$240,520
Marcy/Adolescent Day Treatment	8	\$606,364	\$255,665
Real Estate Department	7	\$597,263	\$250,284
Low Incidence Programs	10	\$577,365	\$271,617
Essa Private School Svcs	6	\$559,246	\$219,318
Sandapp Office	10	\$556,388	\$273,551
Assessment Services Dept	7	\$545,798	\$221,201
Academics Through Agency	4	\$540,135	\$177,388
Charter Schools	5	\$513,823	\$167,291
L&L: Inst & Assess Elementary	5	\$509,864	\$164,969
Elementary/Interim	11	\$509,186	\$177,374
Instructional Facilities Plan	6	\$497,065	\$183,060
Area 5 Superintendent	4	\$492,316	\$135,697
New Dawn	6	\$485,713	\$180,219
L&L: Elem Ops & Special Proj	5	\$483,185	\$120,999
Restorative Practice	6	\$482,739	\$148,988
Youth Advocacy	5	\$476,395	\$181,118
Chief Of Staff	3	\$472,946	\$150,058
Board Of Education	9	\$464,551	\$198,779
P.E. And Health	4	\$457,946	\$146,874
Chief Leadership & Learning	3	\$448,094	\$139,007

Special Ed/Ecse	5	\$440,704	\$158,738
Employee Benefits	6	\$417,409	\$182,139
Superintendents Ofcs	2	\$395,412	\$82,071
Children & Youth In Transition	5	\$359,336	\$147,111
Mail Services	7	\$358,568	\$167,562
Spec Ed Exec Director	3	\$332,192	\$105,216
Ofc Of Chief Business Officer	2	\$330,893	\$101,792
Cdc Program Substitutes	93	\$329,967	\$33,129
Risk Management	4	\$324,434	\$125,126
Gompers Preparatory Academy	4	\$320,355	\$110,794
Off Of Business Supp Svcs	2	\$312,834	\$104,256
Chief Public Info Officer	3	\$308,108	\$95,684
Area 3 Superintendent	3	\$304,202	\$102,272
Jrotc Office	3	\$301,368	\$120,906
Financial Planning & Develop	4	\$300,126	\$88,039
Area 2 Superintendent	2	\$299,005	\$84,618
Printing Services	4	\$276,929	\$129,905
Controller'S Office	2	\$253,485	\$105,580
Sexual Health Education	2	\$221,353	\$68,658
Certificated Employees On Loan	2	\$214,513	\$61,717
Area 6 Superintendent	3	\$204,735	\$79,911
Area 1 Superintendent	1	\$196,650	\$54,802
Director of Special Education	2	\$180,543	\$47,532
School Innovations	2	\$163,789	\$43,923
Informal Dispute Resolution	2	\$149,640	\$62,832
Government Relations	1	\$146,338	\$34,739
Title Ix	1	\$129,512	\$31,025
Medi-Cal Collaborative	4	\$128,385	\$65,140
Placement & Appeals	3	\$102,391	\$23,536
Icoc/Citizens Oversight Comm	1	\$64,088	\$36,880
Kearny High Education Complex	21	\$50,413	\$1,827
Cafeteria Bbq Crew	3	\$48,493	\$60,385

Related & Specializd Services	2	\$48,171	\$33,481
Food Svc Sub Worker Pool	63	\$44,652	\$102
Nonpublic Schools	1	\$10,027	\$0
Walker Childrens Center	1	\$8,606	\$0
ECE Accounting	1	\$5,250	\$5,461
Athletics	1	\$4,702	\$0
Memorial Scholars & Athletes	1	\$4,009	\$3,980
Parent University	2	\$1,337	\$0
Leave Of Absence FD 13	1	\$966	\$0
Mann School of Exploration	1	\$0	(\$111)