

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pupil Services	229	\$7,342,259	\$2,264,790
Ramona High School	84	\$6,006,697	\$1,934,880
Olive Peirce Middle School	45	\$3,066,312	\$1,026,080
Maint, Oper, Facilities	50	\$1,963,333	\$891,649
Hanson Elementary School	38	\$1,885,591	\$488,605
Barnett Elementary School	30	\$1,763,002	\$574,668
Ramona Elementary School	40	\$1,741,522	\$578,170
Mt Woodson Elementary School	35	\$1,716,705	\$549,655
James Dukes Elementary School	34	\$1,609,382	\$544,896
Ramona Comm Montessori School	32	\$1,293,906	\$348,636
Transportation	35	\$1,094,582	\$566,620
Education Services	14	\$1,051,266	\$338,065
Food & Nutrition Services	40	\$839,549	\$298,141
Montecito High School	17	\$794,996	\$234,918
Mountain Valley Academy	15	\$756,671	\$254,717
Fiscal Services	8	\$557,281	\$239,050
Technology Services	7	\$521,069	\$206,748
Human Resources	31	\$437,747	\$70,722
Sub Teacher	73	\$351,646	\$49,320
Superintendent's Office	2	\$282,508	\$72,186
Sub Classified	88	\$276,654	\$26,261
Business Services	2	\$239,153	\$62,531
Future bound	2	\$115,619	\$33,715
Purchasing/Stores	2	\$114,003	\$59,147
Board Member	5	\$0	\$0