

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	286	\$18,657,135	\$4,877,339
Westview High	243	\$12,704,349	\$3,317,258
Rancho Bernardo High	241	\$12,489,582	\$3,254,943
Poway High	237	\$12,204,838	\$3,269,143
Del Norte High	271	\$11,825,650	\$3,196,975
Mt Carmel High	230	\$10,795,976	\$2,927,573
District	1,797	\$7,667,098	\$1,322,893
Transportation	156	\$7,225,473	\$1,184,560
Bernardo Heights Middle	138	\$7,118,176	\$1,854,299
Oak Valley Middle Sch	133	\$7,057,877	\$1,961,058
Meadowbrook Middle	126	\$6,786,373	\$1,757,406
Mesa Verde Middle	125	\$6,748,176	\$1,685,723
Black Mountain Middle	125	\$6,413,043	\$1,721,676
Twin Peaks Middle	130	\$6,368,394	\$1,565,303
Design 39 Campus	141	\$6,269,817	\$1,631,882
Stone Ranch Elem	119	\$5,416,030	\$1,279,951
Monterey Ridge Elem	116	\$5,295,130	\$1,329,249
Maintenance & Operations	80	\$5,129,215	\$949,546
Chaparral Elem	105	\$4,964,945	\$1,242,462
Westwood Elem	113	\$4,891,178	\$1,241,589
Del Sur Elem	112	\$4,737,891	\$1,246,515
Willow Grove Elem	110	\$4,311,851	\$1,113,208
Valley Elem	107	\$4,311,417	\$1,062,094
Abraxas	85	\$4,222,630	\$998,561
Alternative Programs	52	\$4,201,086	\$1,196,034
Highland Ranch Elem	93	\$4,148,957	\$1,044,533
Park Village Elem	96	\$4,040,338	\$970,008
Information Technology	53	\$3,959,121	\$863,909
Morning Creek	85	\$3,900,294	\$1,026,164
Turtleback Elem	79	\$3,637,649	\$920,500

Rolling Hills Elem	97	\$3,595,530	\$814,283
Los Penasquitos Elem	81	\$3,560,226	\$866,498
Canyon View Elem	74	\$3,479,753	\$858,958
Creekside Elem	78	\$3,437,492	\$855,856
Adobe Bluffs Elem	89	\$3,357,950	\$812,982
Pomerado Elem	79	\$3,298,467	\$778,586
Painted Rock Elem	70	\$3,238,968	\$856,304
Midland Elem	71	\$3,161,860	\$844,964
Garden Road Elem	83	\$3,130,512	\$758,699
Shoal Creek Elem	67	\$3,122,700	\$797,689
Deer Canyon Elem	81	\$3,114,965	\$825,074
Personnel	37	\$3,093,520	\$772,619
Sundance Elem	78	\$2,981,553	\$731,603
Sunset Hills Elem	77	\$2,953,830	\$747,291
Career Tech & Adult Ed(Ctae)	49	\$2,845,307	\$747,371
Tierra Bonita Elem	69	\$2,695,110	\$649,175
Lss/Osborne	108	\$2,161,249	\$521,330
Finance	20	\$1,345,945	\$337,744
Lss/Rens	42	\$1,327,919	\$291,390
Twin Peaks Center	118	\$1,269,791	\$776,997
Lss/Johnson	13	\$969,407	\$237,051
Technology & Innovation	8	\$810,976	\$183,822
Food & Nutrition	13	\$806,411	\$169,404
Student Supp. Services - Mizel	15	\$715,136	\$140,821
Ess	9	\$643,262	\$173,061
Payroll	10	\$604,842	\$122,362
Personnel Commission	11	\$562,914	\$124,667
Health Services	9	\$475,176	\$126,031
LSS	19	\$459,978	\$105,155
Preschool	8	\$451,426	\$145,785
Aquatics	8	\$450,109	\$97,255
Supt/Board Of Ed	2	\$397,693	\$110,046

Purchasing	8	\$334,561	\$63,902
Attendance And Discipline	6	\$324,132	\$79,565
Business Services	2	\$306,113	\$85,171
Lss/Hubschmitt	4	\$278,511	\$66,678
Communications	4	\$267,151	\$71,111
Warehouse	4	\$260,639	\$47,610
Publications	4	\$194,585	\$35,805
Risk Management	3	\$190,738	\$52,153
Planning	2	\$188,809	\$58,395
Psea Unit I	3	\$178,013	\$32,033
LSS/Cassen	4	\$169,792	\$56,023
Lss/Perisic	1	\$147,850	\$32,483
Board Of Education	6	\$139,686	\$119,053
Avenue Of Science	1	\$69,404	\$11,807
Inventory	1	\$68,056	\$8,182