

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	85	\$6,442,092	\$2,007,892
Potter Jr. High School	89	\$4,645,755	\$1,391,400
Mary Fay Pendleton School	75	\$3,429,426	\$984,909
San Onofre School	75	\$3,378,459	\$917,284
Fallbrook Stem Academy	73	\$3,371,808	\$974,485
William H Frazier School	69	\$3,208,413	\$914,020
Live Oak Elementary	67	\$3,099,368	\$938,975
La Paloma School	63	\$2,960,287	\$838,649
Maie Ellis Elementary School	59	\$2,650,522	\$777,953
Fallbrook Homeschool Academy	30	\$1,964,692	\$606,828
Child Nutrition Services	37	\$1,194,889	\$319,742
Business Services	10	\$1,152,136	\$373,773
Facilities	15	\$1,122,592	\$377,403
Transportation	30	\$1,068,192	\$530,482
Mike Choate Early Childhood Center	28	\$636,843	\$153,609
Educational Services	5	\$619,195	\$162,245
Superintendent	11	\$618,910	\$170,839
Human Resources	6	\$611,533	\$179,263
Technology	7	\$562,237	\$174,516
Curriculum & Instruction	9	\$531,731	\$159,809
Student Services	7	\$482,103	\$161,727
Physical Education	4	\$309,119	\$94,889
Operations	2	\$74,222	\$13,038
Santa Margarita Leadership Academy	1	\$13,402	\$0