

Department	Employees	Total Wages	Total Retirement & Health Contribution
EHS Site Responsibility	186	\$13,774,668	\$4,950,889
SPHS Site Responsibility	183	\$13,023,565	\$4,667,305
OGHS Site Responsibility	160	\$10,983,540	\$3,890,542
District Service Center	83	\$6,906,097	\$2,378,225
DLA Site Responsibility	66	\$4,414,693	\$1,558,249
VHS Site Responsibility	30	\$2,501,316	\$892,417
Adult Education Program	64	\$1,970,793	\$586,817
District Wide	461	\$1,763,505	\$306,000
Student Nutrition	53	\$981,589	\$263,471
Maintenance	15	\$958,653	\$418,936
Transportation	22	\$908,600	\$384,225
Start(Transitions)Sp Ed	20	\$844,191	\$333,639
Cal-Safe	16	\$551,687	\$244,904
Ed Services	7	\$518,874	\$162,116
Special Ed	1	\$101,166	\$39,614
ROP/Cte Administration	4	\$41,760	\$5,871