

Department	Employees	Total Wages	Total Retirement & Health Contribution
La Costa Heights	103	\$4,755,116	\$742,792
Mission Estancia	96	\$4,509,018	\$681,885
Capri	69	\$4,400,784	\$662,505
El Camino Creek	408	\$4,210,815	\$578,921
Paul Ecke Central	84	\$4,090,630	\$607,537
Ocean Knoll	75	\$4,088,124	\$640,917
Olivenhain Pioneer	80	\$3,772,189	\$577,035
Flora Vista	72	\$3,529,885	\$532,111
Park Dale Lane	74	\$3,277,118	\$502,176
Spec Ed / Pps	17	\$1,711,923	\$250,648
Educational Services	21	\$1,316,614	\$232,516
Spec Ed/ Pps Restricted	20	\$1,138,056	\$178,484
Business Services	10	\$974,590	\$162,640
Administrative Services	10	\$802,082	\$126,176
Maintenance	9	\$741,631	\$127,457
Child Nutrition	34	\$693,338	\$73,488
Technology/Hardware Support	7	\$654,812	\$113,100
District Wide	28	\$512,446	\$71,276
Superintendent's Office	2	\$367,913	\$58,541
Extended Day Care Progrm	19	\$357,787	\$49,706
Grounds	6	\$325,362	\$55,975
Instructional Technology	1	\$171,623	\$25,603
Encinitas Ranch	1	\$120,907	\$18,287
Warehouse	1	\$76,273	\$13,134
Print Shop	1	\$59,053	\$9,647
Board Of Trustees	6	\$19,914	\$36,563
Extended Day Care Program	3	\$8,291	\$0