| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 4 | $\$ 204,790$ | $\$ 105,194$ |  |
| Administration | 2 | $\$ 158,800$ | $\$ 66,913$ |  |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |  |

