

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Joan Macqueen Middle School	57	\$2,579,219	\$714,651
Boulder Oaks Elementary School	57	\$2,125,156	\$549,054
Shadow Hills Elementary School	56	\$1,793,831	\$504,935
Creekside Early Learning Center	39	\$1,402,203	\$334,001
District Office	14	\$815,367	\$240,869
Mt View Learning Academy	4	\$315,248	\$81,521
Maintenance & Operations	4	\$232,153	\$86,273
Child Nutrition Services	17	\$166,644	\$23,483
Districtwide	53	\$148,335	\$18,779
Transportation	10	\$103,756	\$50,686
Retiree Expenditures	8	\$39,829	\$8,592
Hr_Special Ed_&_Student Services	3	\$12,363	\$0
Hr. Special Ed & Student Services	1	\$2,379	\$0
Districtwide Programs	1	\$23	\$0