

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instruction	910	\$56,106,636	\$21,015,842
School Administration	95	\$7,255,359	\$2,201,425
Certificated Contract	58	\$2,840,846	\$868,321
Operations	68	\$2,804,398	\$1,298,839
Nutrition Services	112	\$2,397,260	\$659,987
Guidance & Counseling	32	\$2,148,891	\$790,865
Transportation	52	\$1,859,500	\$952,605
Special Education	23	\$1,510,370	\$535,092
Data Processing	24	\$1,434,775	\$605,552
Community Services	68	\$1,347,388	\$508,364
Maintenance	21	\$1,209,146	\$517,827
Classified Contract	91	\$1,082,671	\$482,894
Psychological Services	9	\$1,043,148	\$255,271
Security	20	\$958,236	\$292,870
Human Resources	12	\$868,793	\$271,164
Certificated Substitute	219	\$796,145	\$115,895
Medi-Cal	16	\$691,612	\$343,995
Classified Substitute	167	\$474,864	\$30,872
Superintendent	4	\$464,436	\$133,516
Instruction Media & Library	13	\$452,890	\$232,815
Health Services	3	\$280,498	\$70,981
Financial Accounting	4	\$275,455	\$75,164
Instructional Related Svc	8	\$268,240	\$148,203
Instructional Supervision	3	\$267,474	\$96,388
Certificated Management	3	\$233,464	\$65,716
Shop Mechanics	4	\$212,768	\$91,047
Other	111	\$212,661	\$24
Payroll	3	\$191,859	\$76,690
Fiscal Services	1	\$179,611	\$39,475
Other General Administrati	2	\$137,164	\$36,063

Pupil Services	3	\$111,177	\$47,654
Student Worker	70	\$102,525	\$0
Other Instructional Resources	1	\$88,693	\$17,355
Classified Management	4	\$71,276	\$30,358
Purchasing	1	\$70,329	\$27,574
Supervision Of Instruction	1	\$67,363	\$28,343
Admin Secretary I	1	\$58,129	\$24,768
Accounts Payable	1	\$55,086	\$31,204
Classified Other	25	\$53,151	\$144
Curriculum Development	1	\$52,993	\$28,936
Warehouse & Distribution	1	\$51,694	\$23,721
Print Shop	1	\$51,039	\$24,487
Classified Hourly	11	\$40,541	\$0
Board	5	\$29,030	\$82,642
Certificated Hourly	5	\$14,674	\$5,111