

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	923	\$51,420,454	\$18,973,444
Mntc.,Oper.,Transp	84	\$3,578,870	\$1,748,961
School Administration	20	\$2,254,751	\$669,694
Certificated Contract	43	\$2,240,864	\$868,876
Student Services	29	\$2,221,358	\$783,885
Food Service	62	\$1,518,448	\$754,560
Certificated Substitute	169	\$958,159	\$183,013
Administration	5	\$752,218	\$204,444
Technology & Info Support	10	\$694,981	\$282,654
Classified Hourly	156	\$544,195	\$39,628
Business Department	8	\$521,937	\$194,414
Teacher - 6Th/5Th Pe	4	\$461,817	\$143,889
Superintendent	10	\$444,940	\$187,707
Teacher - Prep Time	4	\$394,712	\$112,709
Classified Substitute	84	\$363,139	\$41,495
Accounting	4	\$216,886	\$106,601
Instructional Administration	2	\$172,675	\$53,185
Purchasing	3	\$149,648	\$78,128
Professional Dev.	1	\$137,447	\$41,098
Certificated Hourly	8	\$136,402	\$54,175
Payroll	3	\$123,372	\$56,937
Director Of Data And	1	\$116,186	\$34,444
Cert Early Retirement	4	\$111,099	\$57,485
Personnel	2	\$96,061	\$49,813
Director - Support S	1	\$50,079	\$8,184
Director - Human Res	1	\$9,235	\$1,492