

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Site	1,629	\$110,386,398	\$35,284,500
Instructional	188	\$7,571,348	\$3,029,678
Special Services	98	\$6,464,697	\$2,099,982
Food Services	168	\$4,106,511	\$952,036
Certificated Contrac	71	\$3,436,055	\$1,069,836
Maint & Oper	53	\$2,836,063	\$1,191,953
Business	21	\$1,561,294	\$594,512
Certificated Substit	262	\$1,404,684	\$201,037
Personnel	16	\$1,367,875	\$394,756
Classified Contract	88	\$1,216,402	\$375,698
Alternative Ed	11	\$1,137,185	\$287,132
Police	11	\$1,034,858	\$280,379
Administration	11	\$1,000,239	\$387,737
Certificated Hourly	19	\$858,031	\$237,290
Data Processing	9	\$643,922	\$226,477
Classified Substitut	170	\$538,331	\$28,989
Transportation	6	\$434,411	\$114,767
Classified Managemen	6	\$362,669	\$91,367
Print Shop	6	\$359,502	\$140,724
Purchasing	5	\$359,134	\$117,590
Warehouse	3	\$174,127	\$62,936
Student Worker	121	\$146,740	\$7,107
Pupil Personnel Svcs	2	\$139,508	\$40,105
Walk-On Coach	47	\$116,778	\$2,779
Certificated Contract	2	\$91,447	\$24,937
Certificated Managem	1	\$80,690	\$26,711
Classified Substitute	4	\$17,073	\$1,117
Certificated Substitute	3	\$9,535	\$1,119
Board Member	1	\$7,089	\$13,078