

Department	Employees	Total Wages	Total Retirement & Health Contribution
Site Instructional	533	\$37,185,506	\$11,428,672
Site Non-Instructional	175	\$5,588,520	\$1,974,479
Student Services	46	\$4,061,344	\$1,166,158
Site Administration	47	\$3,445,270	\$1,183,050
Educational Services	20	\$1,722,884	\$531,118
Maintenance & Operations	24	\$1,341,359	\$610,334
Certificated - Teach	26	\$1,128,855	\$327,885
Business Services	8	\$748,775	\$222,712
Classified Contract	70	\$625,444	\$259,626
Substitute-Certificate	116	\$593,390	\$74,055
Sites	6	\$582,810	\$153,345
Substitute-Classified	136	\$488,669	\$53,334
Human Resources	4	\$450,392	\$109,772
Superintendent/Board	3	\$376,071	\$112,133
Purchasing	6	\$363,504	\$158,949
Food Services	6	\$350,443	\$139,485
Fiscal Services	5	\$263,782	\$99,106
Certificated - Admin	3	\$227,093	\$60,265
Classified Management	2	\$192,814	\$56,756
Coach	46	\$135,777	\$3,558
Certificated - Adult	5	\$120,979	\$11,127
Substitute-Certificated	24	\$112,429	\$14,855
Certificated - Other	1	\$97,478	\$23,093
Classified Confident	1	\$54,816	\$14,326
Technology	1	\$37,554	\$7,786
Classified - Adult E	1	\$37,277	\$6,951
Board	5	\$11,528	\$18,711
Employee - Rop	1	\$719	\$142
Avid Student Tutor	1	\$652	\$0