

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Pupil Personnel Services | 133 | \$6,675,357 | \$2,712,084 |
| Challenger School | 56 | \$4,287,351 | \$1,883,328 |
| Mojave Vista School | 56 | \$4,231,420 | \$1,867,651 |
| Discovery School | 55 | \$4,033,239 | \$1,618,885 |
| Liberty School | 51 | \$3,958,076 | \$1,754,758 |
| Lomitas School | 49 | \$3,679,989 | \$1,561,470 |
| Park View School | 50 | \$3,670,145 | \$1,647,905 |
| Endeavour School | 44 | \$3,428,221 | \$1,392,318 |
| Village School | 43 | \$3,313,611 | \$1,483,993 |
| West Palms School | 42 | \$3,289,398 | \$1,332,451 |
| Green Tree East School | 47 | \$3,191,864 | \$1,426,131 |
| Galileo School | 43 | \$3,145,699 | \$1,367,223 |
| Puesta Del Sol School | 48 | \$3,086,534 | \$1,434,116 |
| Brentwood School | 47 | \$2,994,728 | \$1,397,522 |
| Educational Services | 25 | \$2,837,638 | \$1,142,143 |
| Irwin Academy School | 40 | \$2,811,620 | \$1,327,920 |
| Del Rey School | 43 | \$2,804,207 | \$1,307,403 |
| Food Services | 100 | \$2,572,065 | \$1,243,759 |
| Dr Ralph H Baker School | 41 | \$2,417,274 | \$1,071,206 |
| Custodial Services | 44 | \$2,354,380 | \$1,461,429 |
| Certificated Hourly | 206 | \$1,984,917 | \$348,112 |
| Certificated Contract | 66 | \$1,981,799 | \$718,672 |
| District Administration | 13 | \$1,696,526 | \$657,361 |
| Maintenance & Grounds | 24 | \$1,501,227 | \$911,205 |
| Sixth Street Charter School | 22 | \$1,294,536 | \$573,909 |
| Montessori Charter School | 11 | \$784,935 | \$342,826 |
| Accounting | 10 | \$766,611 | \$364,753 |
| Classified Hourly | 131 | \$757,658 | \$47,105 |
| Technology | 7 | \$546,609 | \$253,538 |
| Personnel | 6 | \$544,759 | \$263,731 |

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|-------------------------|----|-----------|-----------|
| Classified Contract | 30 | \$441,553 | \$238,459 |
| Facilities | 4 | \$341,740 | \$165,754 |
| Administrative Services | 3 | \$313,622 | \$140,728 |
| Purchasing | 4 | \$278,718 | \$162,826 |
| Safety & Transportation | 3 | \$265,768 | \$130,627 |
| Charter School Employee | 14 | \$259,962 | \$68,898 |
| School Psychologist | 2 | \$180,887 | \$69,742 |
| Family Resource Center | 2 | \$158,582 | \$78,990 |
| Classified Service | 29 | \$119,563 | \$646 |
| Management Classified | 4 | \$71,193 | \$31,901 |
| Confidential | 2 | \$58,728 | \$19,940 |
| Board Member | 6 | \$38,600 | \$136,301 |
| Management Certificate | 1 | \$4,005 | \$652 |