

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary Schools	2,093	\$134,023,706	\$46,152,386
High Schools	1,048	\$76,156,488	\$26,480,575
Middle Schools	757	\$49,759,002	\$16,945,768
Special Education	441	\$30,547,118	\$10,162,440
Elementary Education	177	\$15,224,277	\$5,163,193
Maintenance & Operations	191	\$11,712,049	\$4,918,450
Certificated H/D	881	\$9,336,646	\$1,486,522
Nutrition Services	192	\$6,714,794	\$2,969,168
School Police	81	\$5,362,031	\$2,336,300
Certificated Contrac	96	\$4,948,408	\$1,548,989
Child Development	95	\$3,756,313	\$1,607,126
Non-Classified	1,233	\$3,676,323	\$308,851
Adult Education	54	\$3,441,387	\$1,387,950
Information Technology	42	\$3,219,215	\$1,304,908
Health Services	32	\$2,738,083	\$926,648
Allred Child Development	72	\$2,701,580	\$1,209,649
Classified Semi-Mont	88	\$2,360,363	\$958,737
Alternative Programs	25	\$2,141,368	\$684,498
Secondary Education	20	\$2,097,019	\$660,002
Employee Development	18	\$1,958,179	\$578,823
Accounting Services	28	\$1,870,115	\$826,020
Youth Services	23	\$1,801,172	\$702,146
Certificated Contract	40	\$1,708,336	\$609,226
Categorical Programs	14	\$1,463,245	\$474,314
English Learners Elementar	18	\$1,460,803	\$515,613
Classified H/D	198	\$1,353,302	\$326,095
Student Services	21	\$1,348,187	\$517,977
Continuous Improvement	12	\$1,296,988	\$428,299
Visual And Performing Arts	16	\$1,261,697	\$406,135
Human Resources	12	\$1,250,040	\$393,697

Personnel Services	18	\$1,197,702	\$474,734
Human Resources Certificat	14	\$1,171,831	\$446,933
English Learners Secondary	13	\$1,158,221	\$394,887
Fiscal Services	13	\$1,117,045	\$405,084
Student Wellness And Suppo	10	\$972,393	\$333,216
Purchasing	13	\$953,489	\$378,083
Transportation	11	\$839,028	\$331,279
Communications	12	\$810,415	\$339,651
Alternative Learning	10	\$796,129	\$291,106
Warehouse	13	\$742,820	\$308,218
Personnel Commission	11	\$717,691	\$240,554
Research	7	\$717,564	\$260,692
Facilities	6	\$644,055	\$211,756
Creative After School Prog	7	\$621,183	\$200,897
School Linked Services	8	\$581,525	\$264,362
Worker'S Comp/Benefits	8	\$575,399	\$219,318
Community Partnerships	4	\$501,238	\$158,313
Deputy Superintendent	4	\$484,157	\$166,795
Business Services	4	\$459,017	\$145,527
Human Resources Certificate	5	\$446,936	\$167,057
Affirmative Action	6	\$420,237	\$163,916
Student Wellness And Support	3	\$391,929	\$103,594
Safety	6	\$366,559	\$175,038
Inland Career Education Ce	8	\$349,242	\$132,474
Employee Relations	4	\$337,198	\$144,091
English Learners Elementary	9	\$326,416	\$160,404
Superintendent	4	\$324,131	\$115,807
Actability & Ed Technology	2	\$299,032	\$86,880
Educational Services	5	\$292,963	\$99,820
Carrier Education	2	\$284,815	\$64,583
Family Engagement Center	4	\$266,964	\$121,643
Charter Oversight	2	\$233,894	\$77,544

Acctability & Ed Technolog	2	\$218,559	\$66,295
Foster Youth	3	\$216,632	\$100,065
Career Development	2	\$190,819	\$50,840
Targeted Instructional Pro	1	\$149,152	\$24,881
Sbcusd Welcoming Resource	1	\$146,247	\$45,227
Printing Services	2	\$140,338	\$64,434
Students Records	2	\$95,295	\$54,490
Employee Benefits	1	\$77,854	\$30,940
Classified Contract	3	\$74,714	\$14,156
Senior High Teacher	1	\$59,413	\$30,538
Gifted And Talented Educat	1	\$53,522	\$18,227
Board Of Educations	1	\$38,788	\$15,619