

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	193	\$11,588,054	\$3,995,181
School Administration	59	\$2,728,191	\$1,035,504
Maintenance, Operations & Educational Services	34	\$1,430,063	\$678,031
Substitute Or Other	28	\$869,046	\$243,447
Special Services	198	\$671,040	\$21,738
Child Nutrition	18	\$602,499	\$256,715
Business Services	15	\$397,124	\$142,854
Categorical Programs	4	\$324,308	\$123,291
Superintendent	5	\$307,180	\$120,498
Personnel Services	2	\$267,041	\$79,943
Transportation	3	\$184,073	\$94,916
Accounting	5	\$147,835	\$74,318
Purchasing/Warehouse	2	\$131,484	\$48,997
Payroll	2	\$72,287	\$29,748
Technology	1	\$68,660	\$29,817
Facilities	1	\$51,643	\$26,748
Board Member	1	\$28,445	\$4,934
	5	\$15,900	\$74,369