

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	1,295	\$88,212,677	\$26,730,211
Sped	371	\$22,122,432	\$7,372,545
Learning And Teaching	106	\$8,019,265	\$2,447,634
School Administration	63	\$7,838,760	\$2,086,129
Maintenance & Operations	141	\$7,393,838	\$2,826,140
Food/Nutrition Services	148	\$4,630,850	\$1,668,218
Certificated Regular	71	\$3,293,577	\$1,043,539
Family Collaborative Servi	48	\$3,269,311	\$1,087,372
Transportation	57	\$2,247,471	\$1,030,758
Preschool	58	\$1,913,108	\$680,901
Fiscal Services	23	\$1,801,609	\$627,449
Information Systems	23	\$1,705,648	\$565,433
Certificated Substit	212	\$1,358,948	\$236,318
Classified Regular	122	\$1,330,037	\$570,957
Academic Accountability	36	\$978,158	\$484,229
Physical Education	12	\$974,726	\$293,442
Huma	9	\$913,878	\$274,000
Superintendent	4	\$858,310	\$263,691
Fami	7	\$697,792	\$213,089
Instruction	8	\$629,907	\$187,424
Child Welfare/Attendance R	6	\$450,007	\$157,163
Certificated Substitute	83	\$436,788	\$70,500
Purchasing	6	\$411,384	\$146,187
Certificated Management	7	\$384,985	\$109,133
Certificated Personnel	4	\$384,376	\$125,803
Warehouse	6	\$351,430	\$140,728
Certificated Managem	7	\$321,327	\$83,117
Business Services	2	\$305,512	\$96,744
Classified Managemen	7	\$300,693	\$83,989
Music	3	\$294,942	\$91,026

Personnel	4	\$233,226	\$89,039
Sub Custodian	33	\$196,705	\$23,110
Facilities Planning	2	\$159,177	\$70,352
Print Shop	3	\$134,632	\$37,944
Health And Family Services	1	\$130,266	\$34,681
Avid Tutor	42	\$118,563	\$4,454
Sub Clerical	22	\$102,153	\$19,973
Sub Bia/Ia/Ln/Snp/So	8	\$89,470	\$8,620
Central Production Kitchen	1	\$71,378	\$22,475
Class	1	\$61,218	\$27,219
Is Software Support	1	\$59,169	\$20,271
Sub Bia/Ia/Ln/Pe/Snp	16	\$53,865	\$5,629
Sub Proctor	39	\$47,592	\$1,779
Sub Preschool Ct	6	\$43,362	\$6,228
Sub Cl/Hsa	8	\$42,048	\$5,405
Parent Education	1	\$34,038	\$13,280
Sub Food Svcs	11	\$33,954	\$1,073
Stuf	1	\$30,858	\$25,549
Sub Bia/Cl/Ia/Ln/Son	2	\$30,547	\$2,585
Sub Pe	10	\$30,091	\$3,284
Sub Ia/Ln/Snp	4	\$25,515	\$4,068
Sub Ia/Ln	9	\$24,925	\$1,182
Board Member	5	\$24,394	\$30,825
Sub Special Needs	8	\$23,603	\$1,377
Sub Ia/Snp	1	\$23,384	\$4,703
Sub Bia/Cl/Ia/Ln/Pe/	3	\$20,665	\$776
Sub Pe/Snp	8	\$20,262	\$1,679
Sub Pe/Smc	4	\$18,782	\$705
Sub Ece/Ia/lap/Ln	2	\$17,524	\$3,350
Sub Bia/Ece/Ia/Ln/Sn	2	\$16,939	\$635
Sub Fsa/Pro	4	\$16,343	\$612
Sub Cl/Snp	1	\$16,251	\$3,289

Sub Bia/Cso/Ia/Ln/Sn	1	\$15,202	\$570
Sub Early Childhood	3	\$15,192	\$1,939
Sub Cus/Ece/Iap	1	\$15,124	\$567
Sub Bia/Ia/Ln/Pe	2	\$13,585	\$510
Sub Bia/Ia/Ln/Pe/Pro	2	\$13,478	\$506
Sub Inst Aide	3	\$12,613	\$472
Sub Bia/Ia/Snp/Son	2	\$12,100	\$2,438
Sub Cl/Ia/Ln/Pe/Snp	1	\$10,262	\$385
Sub Cl/Pro	1	\$9,734	\$365
Sub Student Mentor C	1	\$9,337	\$1,034
Sub Bia/Cl/Ia/Ln/Snp	1	\$9,067	\$340
Sub Ece/Iap	3	\$8,446	\$1,062
Sub Bia/Ia/Ln/Snp	1	\$8,193	\$307
Sub Cl/Ia/Pe/Snp	1	\$7,472	\$1,474
Sub Bia/Ia/Ln/Son	3	\$7,385	\$277
Sub Ia/Ln/Pe	2	\$7,348	\$276
Sub Bia/Ia/Ln/Pro/Sn	1	\$6,570	\$1,296
Sub Bia/Cl/Hsa/Ia/Ln	1	\$6,196	\$232
Sub Bia/Ia/Ln/Pe/Son	1	\$5,829	\$219
Sub Bia/Ece/Ia/Iap/L	4	\$5,774	\$491
Sub Ece/Ia/Ln	2	\$5,680	\$213
Sub Cl/Apr	1	\$5,596	\$210
Sub Cl/Ia/Ln	1	\$5,030	\$1,041
Sub Pro/Snp	2	\$4,945	\$186
Sub Cl/Ia	2	\$4,752	\$55
Sub Cus/Pe	1	\$4,332	\$162
Sub Ece/Pe/Pro/Snp	1	\$4,298	\$161
Sub Bia/Cl/Ia/Pe/Snp	1	\$4,169	\$156
Sub Bia/Cus/Ia/Ln/Pe	1	\$4,078	\$153
Avt/Ia/Ln	1	\$3,689	\$138
Sub Cl/Fsa	1	\$3,463	\$130
Sub Cl/Ece/Ia/Ln/Pe	1	\$3,249	\$122

Sub Ece/Ia/lap/Ln/Pe	1	\$3,118	\$117
Sub Avt/Ia/Pe	1	\$2,594	\$97
Sub Cl/Ece/Ia	1	\$2,393	\$0
Sub Cl/Cus/Pe	1	\$2,327	\$87
Sub Ece/Pro/Snp	1	\$2,291	\$86
Sub Ia/Pe	1	\$1,882	\$71
Sub Ece/Ia/lap/Ln/Sn	2	\$1,836	\$226
Sub Ia/Ln/Pe/Snp	1	\$1,810	\$357
Sub Ia/Ln/Pro	2	\$1,782	\$67
Sub Cl/Ia/Pe	1	\$1,682	\$0
Sub Cus/Snp	1	\$1,357	\$51
Sub Ece/Ia/Snp	1	\$1,314	\$259
Sub Pe/Pro/Snp	3	\$1,128	\$42
Sub Ia/Pe/Snp	1	\$1,030	\$39
Sub Ece/lap/Pro	1	\$756	\$28
Sub Health Services	2	\$88	\$11
Sub Hsa/Ia/Snp	1	\$22	\$1