

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instructional	186	\$11,477,874	\$2,759,272
Pupil Services	29	\$1,243,962	\$242,478
Food Services	45	\$712,326	\$124,215
Personnel/Facilities	14	\$684,051	\$213,908
School Administration	8	\$490,567	\$145,816
Certificated Contract	8	\$289,637	\$79,083
Business Services	4	\$284,537	\$87,959
Board Member	7	\$231,920	\$60,513
Personnel	6	\$217,025	\$82,026
Technology & Info Support	3	\$204,152	\$55,815
Retiree	2	\$115,854	\$37,402
Certificated Substitute	54	\$105,433	\$23,316
Classified Substitute	22	\$44,450	\$11,506
Classified Hourly	9	\$35,487	\$2,578
Classified	1	\$5,749	\$0
Other	4	\$5,704	\$214