

Department	Employees	Total Wages	Total Retirement & Health Contribution
School Site	612	\$38,148,975	\$11,690,272
Special Education	175	\$4,328,852	\$1,081,991
Educational Services	24	\$2,074,907	\$628,025
Custodial	51	\$2,052,662	\$860,033
Food Services	75	\$1,675,957	\$583,581
Maintenance	20	\$1,360,938	\$539,801
Certificated Contract	26	\$1,278,733	\$357,093
Other	72	\$1,108,469	\$298,674
Business	13	\$1,007,118	\$338,421
Certificated Contrac	19	\$858,210	\$260,546
Classified Contract	78	\$598,142	\$149,463
Accounting	11	\$595,450	\$257,280
Certificated Substitute	63	\$511,796	\$96,235
Personnel	8	\$488,409	\$128,758
Certificated Management	3	\$448,640	\$79,093
Certificated Substit	58	\$297,069	\$37,838
Grounds	8	\$297,027	\$156,502
Certificated Managem	3	\$224,862	\$60,919
Warehouse	4	\$194,724	\$85,718
Classified Sub	74	\$181,129	\$21,922
Purchasing	2	\$172,068	\$67,978
Superintendent	2	\$155,542	\$42,395
Transportation	1	\$98,461	\$35,652
Publications	2	\$95,623	\$49,881
Risk Management	1	\$71,501	\$31,011
Certificated Hourly/	2	\$39,562	\$6,720
Board Member	6	\$13,777	\$22,109
Student	6	\$3,203	\$0